County Councillor MR Harris
Portfolio Holder for Property, Buildings and Housing

Decisions Taken 10 March 2017
Decisions Published 28 March 2017

## **Catering service:**

Review of Services provided and Fees and Charges for 2017

#### **RESOLVED**

### Apply principles of full-cost recovery:

To have the authority to ensure the pricing structure in the restaurants reflects supplier increases for food/drink provisions in the prices charged to consumers.

## Early termination of Vending contract:

With the support of central services ensure there is early termination of the contract for 8 of the 12 vending machines to achieve cost efficiencies.

Offer refreshments and buffets where they are either required in the same location as an on-site kitchen or by individual quotations for delivery / collection:

The recommendation that buffets and refreshments are either only provided and consumed on site, or where a request for off-site provision is received that this is provided through a quotation system and costs of delivery and collection are met.

# Retain in-house Restaurants with modifications to menu and staffing:

To recommend that the restaurants remain managed in-house but with a revised menu and staffing. The success of this proposal is also dependent upon the means to remove the costs of vending and buffets /refreshments, as they both impact upon the viability of the restaurants.

#### **Reason for Decision:**

To ensure Full Cost Recovery is applied in line with cabinet policy and achieved as an operating principle and that the catering facilities are not subsidised by the council tax payer.